COTTONWOODS CONNECTION –

Presentation & Initial Discussion

WORK SESSION OCTOBER 17, 2022

The intent of this presentation is to provide technical information regarding the Cottonwoods Connection project so informed discussions with the public may determine the appropriate manner for construction.

Outline of Presentation:

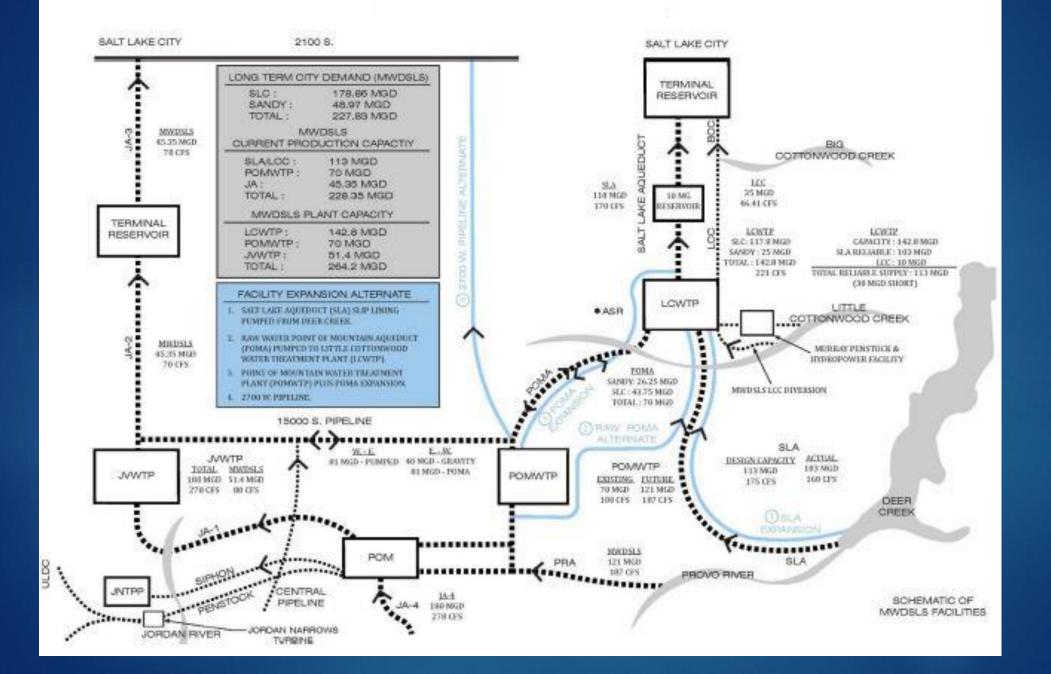
- MWDSLS Background
- Why the project?
- What is the Project?
- How the project is to function?:
 - Initial Phase
 - Intermediate Phases
 - Ultimate
- Policy discussion Re: Surface restoration
- Public impact approach, managing expectations

MWDSLS Background

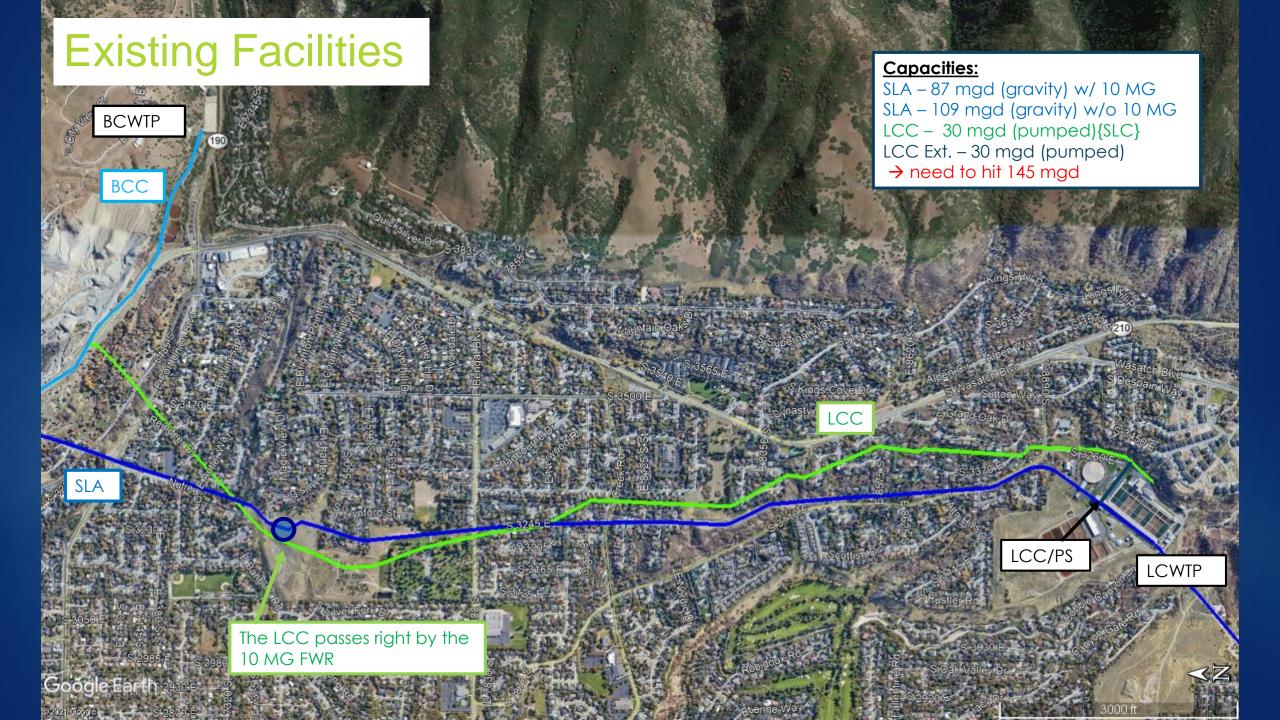
MWDSLS:

- Established in 1935
- Wholesale water to Member Cities Salt Lake City, Sandy City
- Our Board consists of seven trustees:
 - 5 SLC, 2 Sandy (appointed by respective City Council)
- Local sponsor of the Provo River Project (PRP) Aqueduct Division

SALT LAKE AQUEDUCT



Why the Project?



SALT LAKE AQUEDUCT CAPACITY -

- The SLA was originally designed to convey 150 cubic feet per second (cfs), or approximately 97 million gallons per day (mgd); (SLA Designers' Operating Criteria, 1951)
- Flow tests in 1966 indicated that the <u>raw water</u> portion of the SLA could safely carry 174 cfs (112 mgd).
 - ▶ This is the stated or 'understood' capacity of the SLA or 175 cfs (113 mgd)

RAW WATER:

► Current conditions have reduced RW capacity to 160 cfs (103.4 mgd) down to 140 cfs (90 mgd) in the summer – (2020 Master Plan Update)

SALT LAKE AQUEDUCT CAPACITY –

FINISHED WATER

- ▶ The 'understood' capacity of the FW SLA is 170 cfs (110 mgd).
- Actual capacity found to be between 135 cfs (87 mgd) with 10 MG Reservoir online or 169 cfs (109 mgd) using the 10 MG Reservoir bypass. (*SLA Hazard Assessment Project Phase 2 & 3, 2022, pg. 3-10*)
 - ▶ 10 MG Reservoir placed into service 1994
- ► MWDSLS obligated to convey 224 cfs (145 mgd) from LCWTP to Terminal Reservoir via
 - ► SLA/FW 170 cfs (110 mgd) MWDSLS Facility
 - ► LCC 54 cfs (35 mgd) SLCDPU Facility

RESTORE 'UNDERSTOOD' CAPACITY:

▶ What's driving the objective of restoring the "understood" capacity of conveyance?

Total Peak Deliveries from LCWTP*

Description	Max. Scenario	Limited Scenario				
LCWTP FW	142.8 mgd (221 cfs)	94 mgd (146 cfs)				
POMWTP FW	43.75 mgd(67.7 cfs)	43.74 mgd (67.7 cfs)				
Subtotal available	187 mgd(290 cfs)	138 mgd (214 cfs)				
To Sandy City (from LCWTP)	25 mgd (39 cfs)	25 mgd (39 cfs)				
To Westside	0.5 mg (0.8 cfs)	0.5 mgd (0.8 cfs)				
To SLC via SLA	110 mgd (170 cfs)	110 mgd (170 cfs)				
To SLC via LCC	35 mgd (54 cfs)	30 mgd (46 cfs)				
TOTAL DELIVERIES	170.5 mgd (264 cfs)	165.5 mgd (257 cfs)				
SLA Capacity (+/-)	16.5 mgd (26 cfs) Excess	27.5 mgd(43 cfs) shortage				

^{*} From Master Plan of System Improvements, 2020 Update, Table 5-1

RESTORE 'UNDERSTOOD' CAPACITY:

TOP OPTIONS:

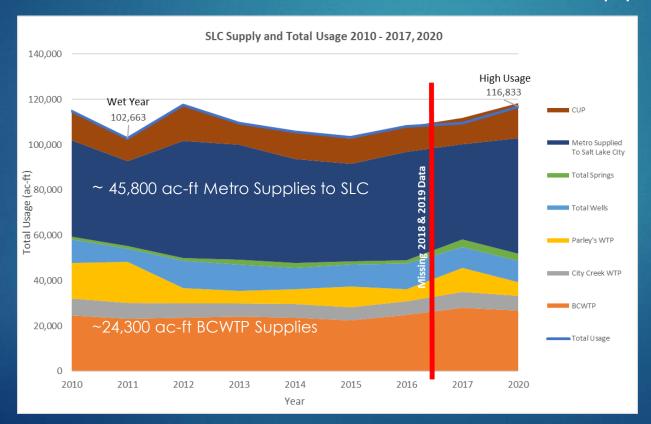
- 1. Slipline existing SLA; and 24/7 pumping = 175 cfs
- 2. Slipline existing SLA = 95 cfs gravity flow; Add parallel pipeline (54" 45" diameter) = 80 cfs gravity flow. (95 cfs + 80 cfs = 175 cfs)

RECOMMENDATION:

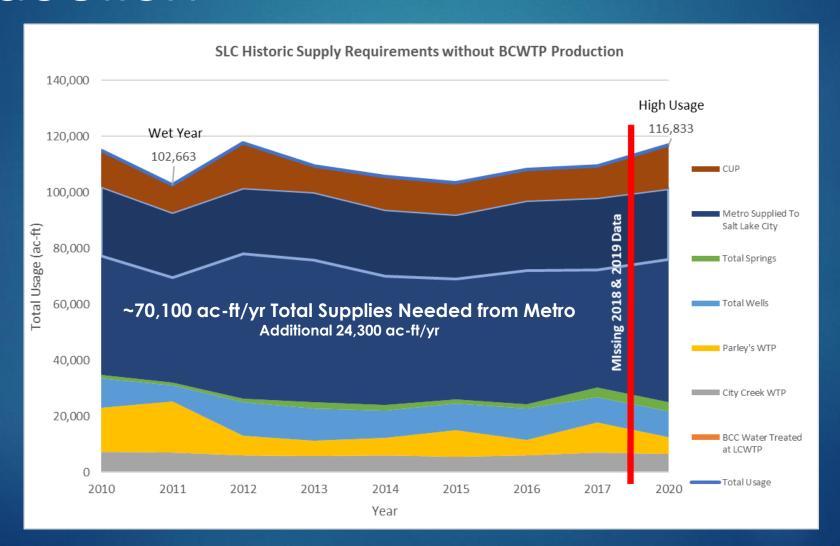
- ▶ Option 2 recommended to restore existing ('understood') capacity:
 - Re-establishes capacity
 - Provides redundancy
 - Improves resiliency

Salt Lake City Public Utilities –

- Required to replace the BCWTP
- Three year timeframe to rebuild
 - What to do with the BCC Annual Supplies of 24,300 ac-ft?



SLC Total Usage without BCWTP Production



Supply Use for Water Year 2022 Volume in Acre Feet Last update: March 21st, 2022

Estimated Holdover on 10/31

59,651

							Control III				
			Little						Central Uta		
		Little	Cottonwood		Ontario	Ontario			Project -	Utan Lake	
	Total Supply	Cottonwood	Creek		Drain Tunnel	Drain Tunnel	Provo River	Central Utah	Utah Lake	Distributing	
Month	Used	Creek (SLC)	(Sandy)	Bell Canyon	(SLC)	(Sandy)	Project	Project	System	Company	
November	2,735	777	388	118	43	184	1,225	-	-	-	
December	3,016	531	359	25	15	137	1,950	-	-	-	
January	3,130	467	349	-	27	177	2,111	-	-	-	
February	2,820	401	304	-	32	189	940	954	-	-	
March	-	-	-	-	-	-	-	-	-	-	
April	-	-	-	-	-	-	-	-	-	-	
May	-	-	-	-	-	1	-	-	-	-	
June	1	-	1	-	-	1	1	1	-	-	
July	1	-	1	-	-	1	1	1	-	-	
August	1	-	1	-	-	ı	1	1	-	-	
September	1	-	1	-	-	1	1	-	-	-	
October	-	-	-	-	-	1	-	-	-	-	
Totals	11,702	2,176	1,400	143	117	687	6,226	954	-	-	

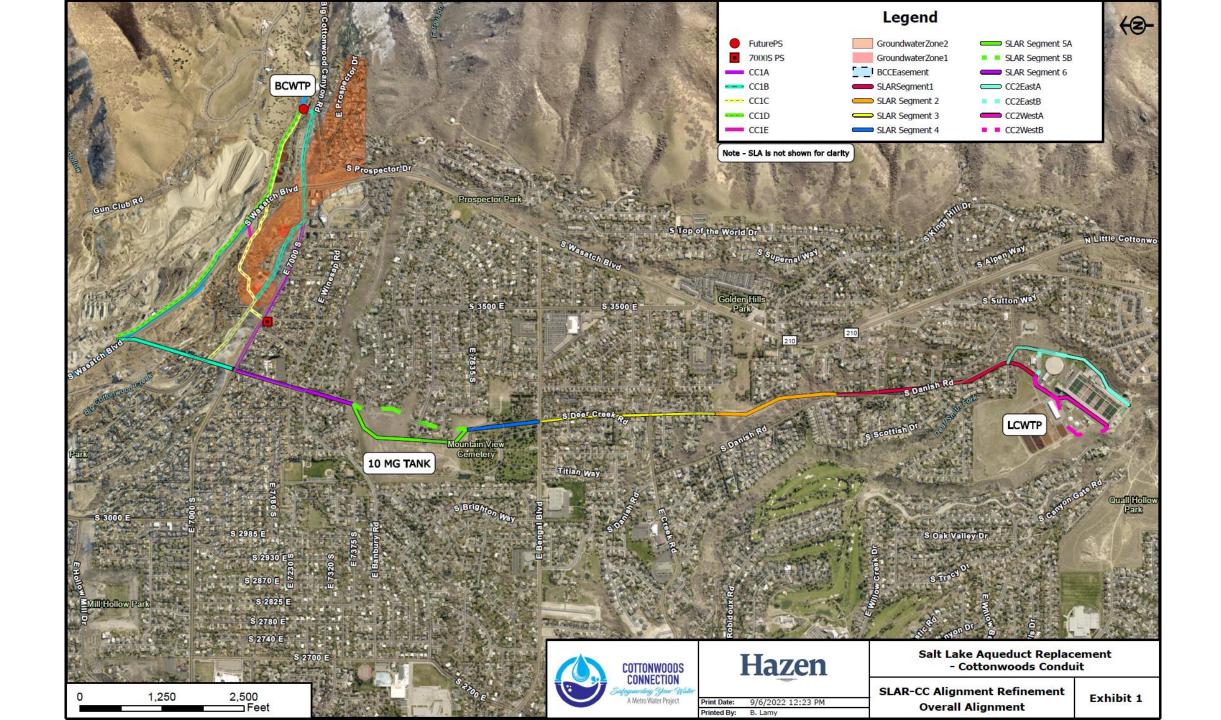
COMMONALITIES:

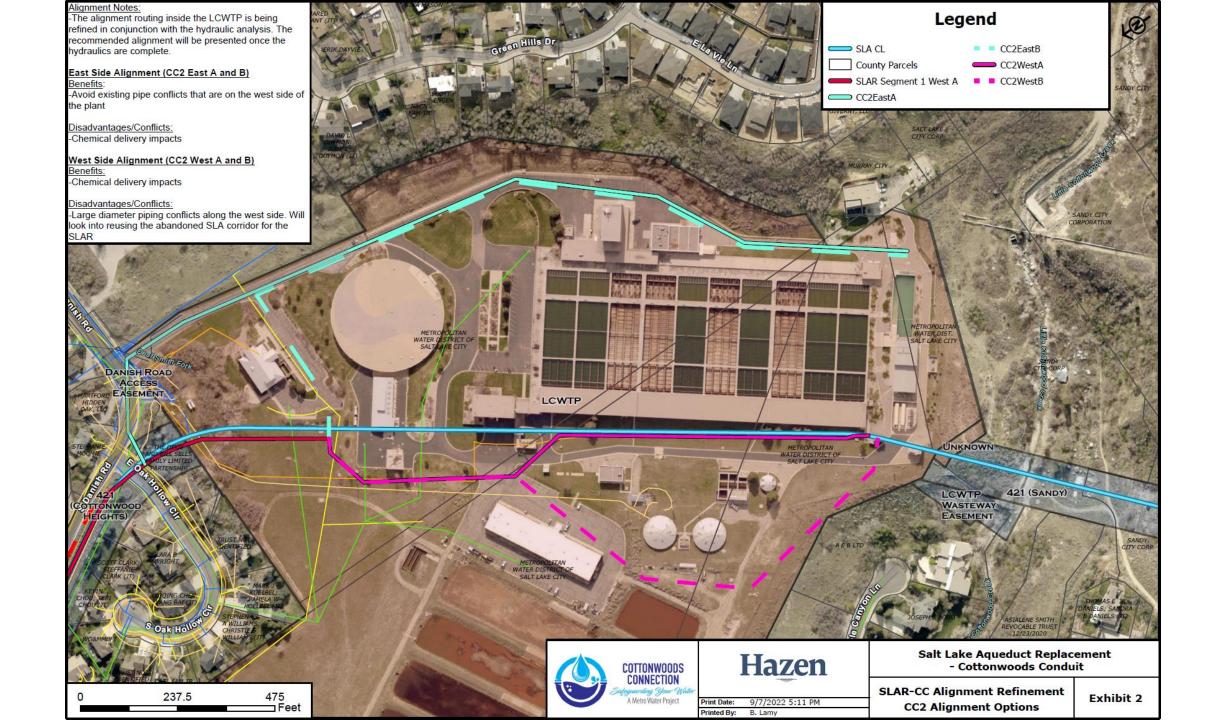
- ➤ Preserving DC supplies necessitates constructing a pipeline to transport BCC waters to LCWTP for treatment and use by member cities. (Needed by 2025)
- ➤ Re-establishing capacities in the SLA north of LCWTP as well as providing resiliency necessitates a parallel pipeline to the SLA. (Recommended before 2030, planned in CIP for 2035 if prioritized before LCWTP PIP)
- > Difference? Timing of work & required pipeline diameter

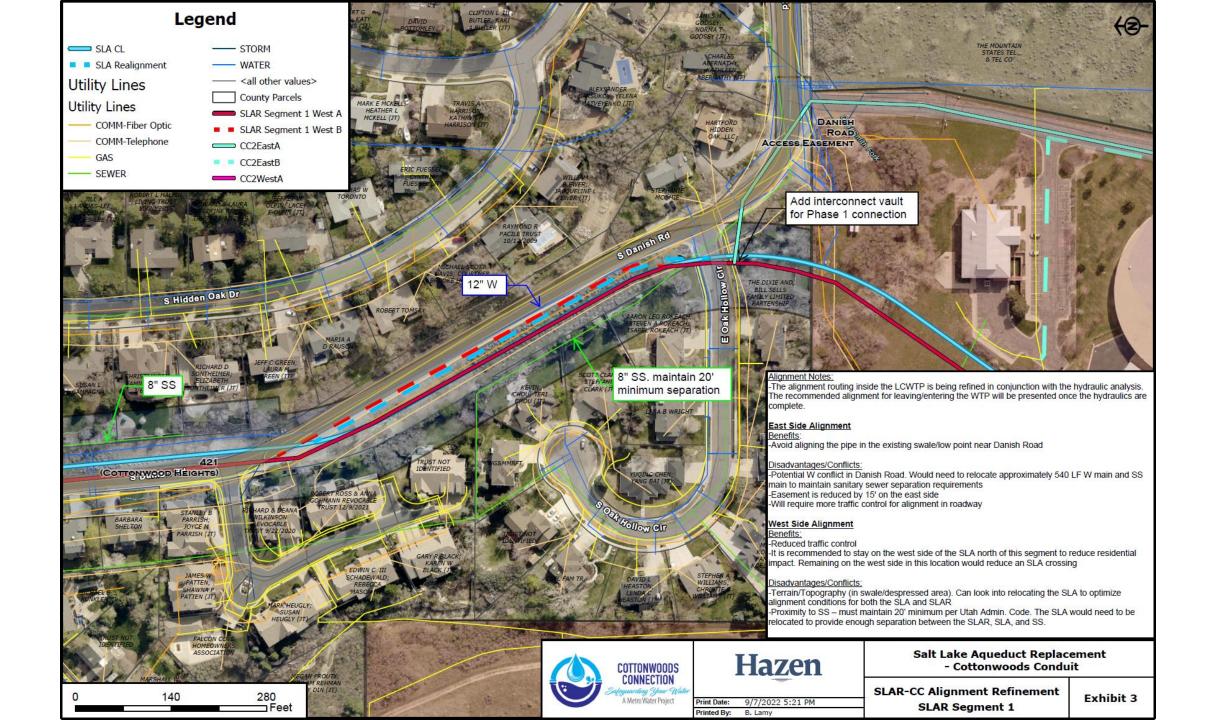
What is the Project?

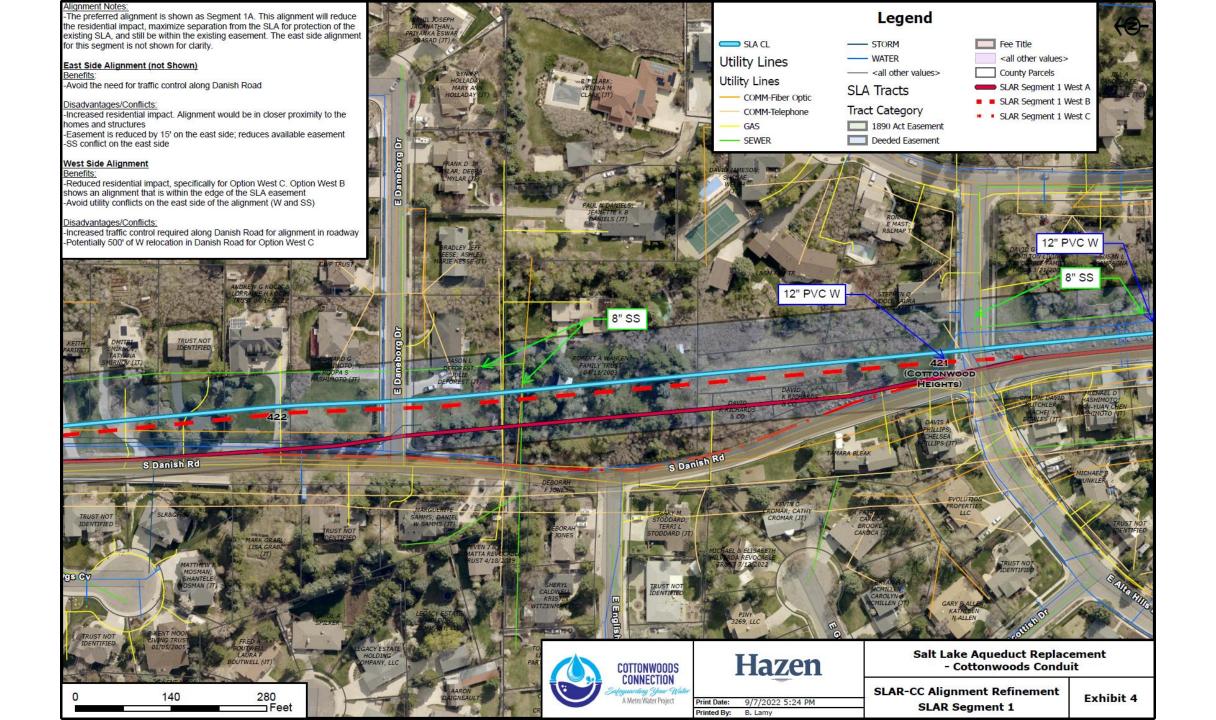
Regional Improvements

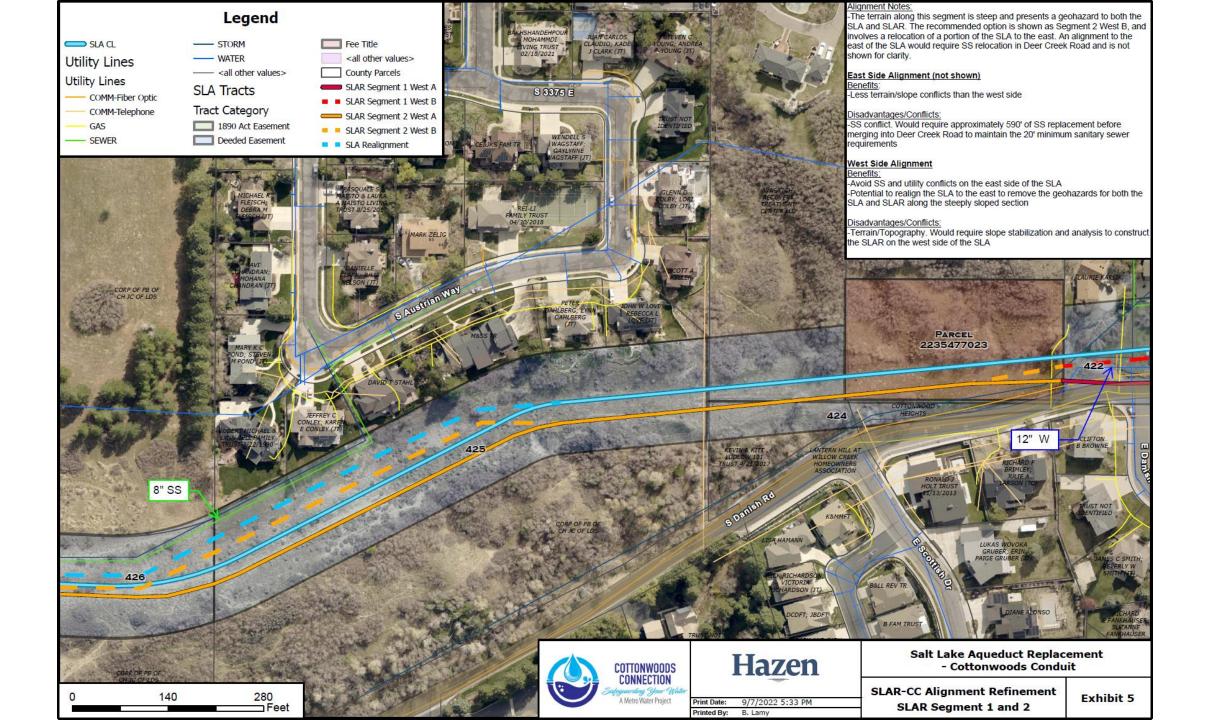


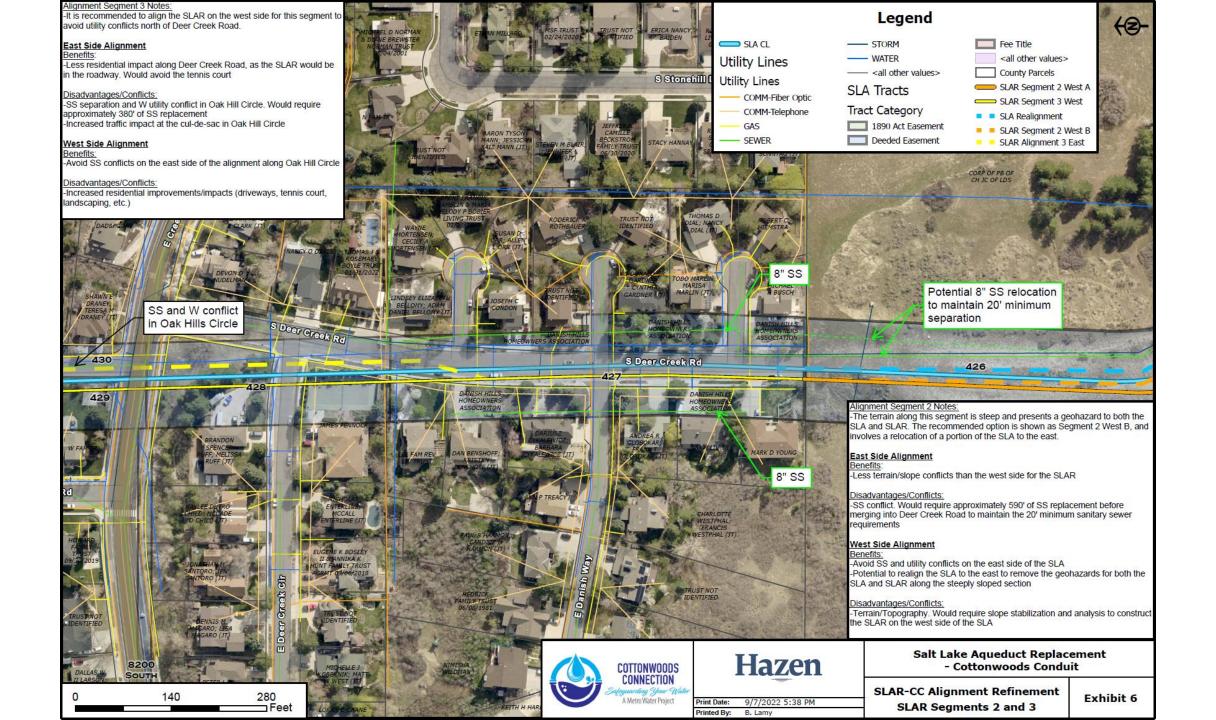


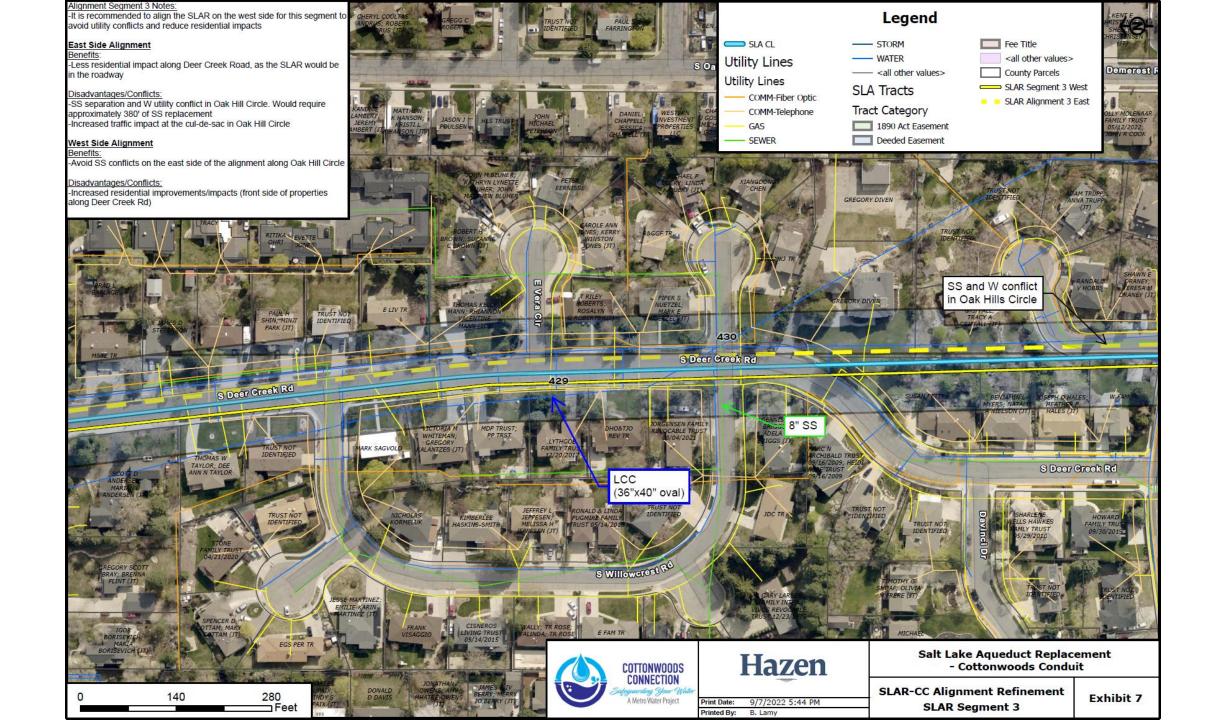


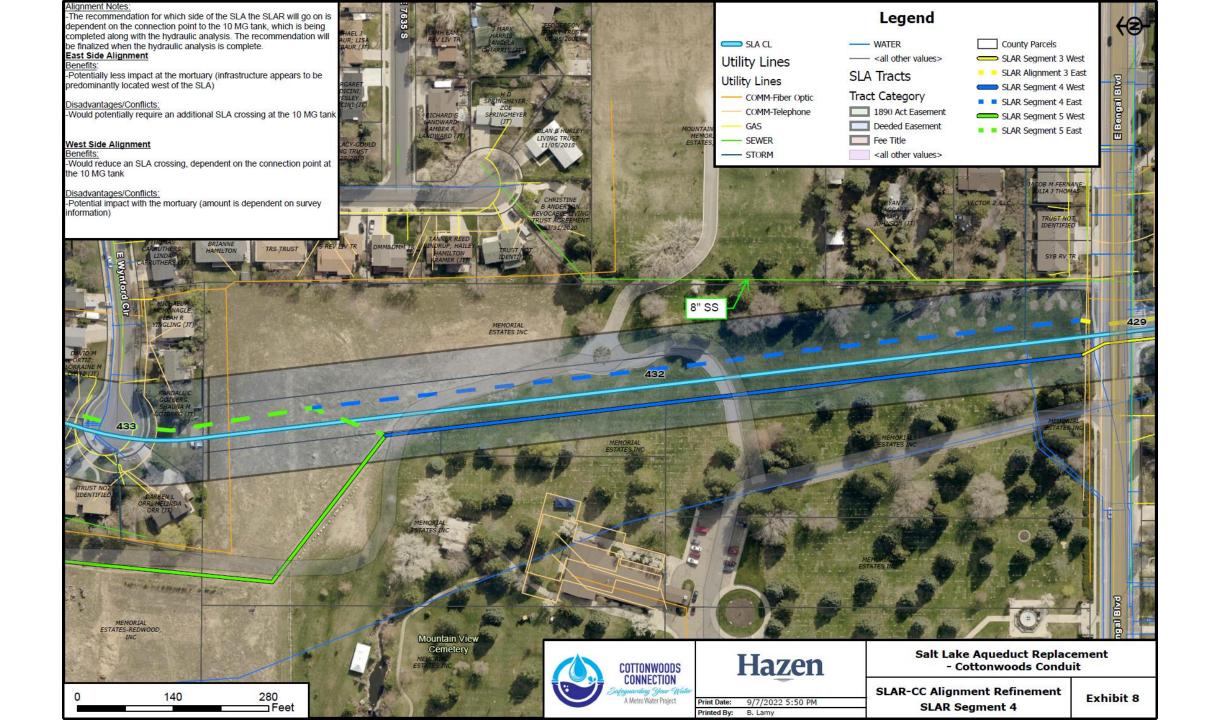


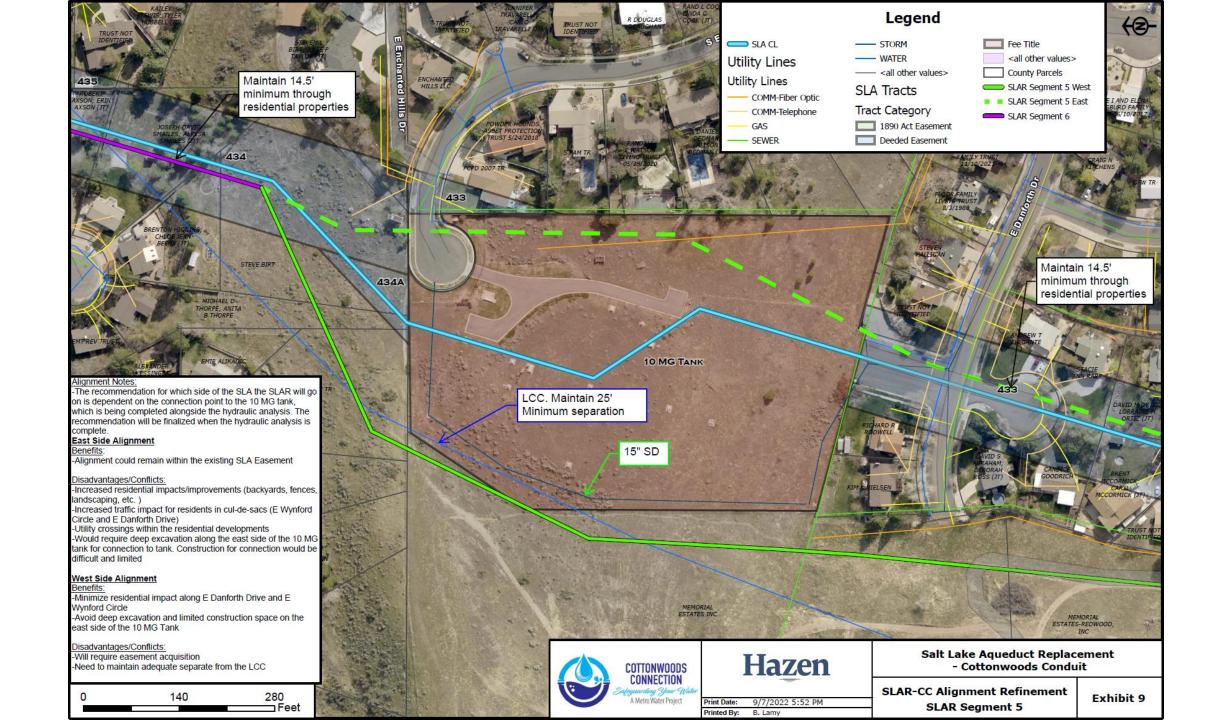


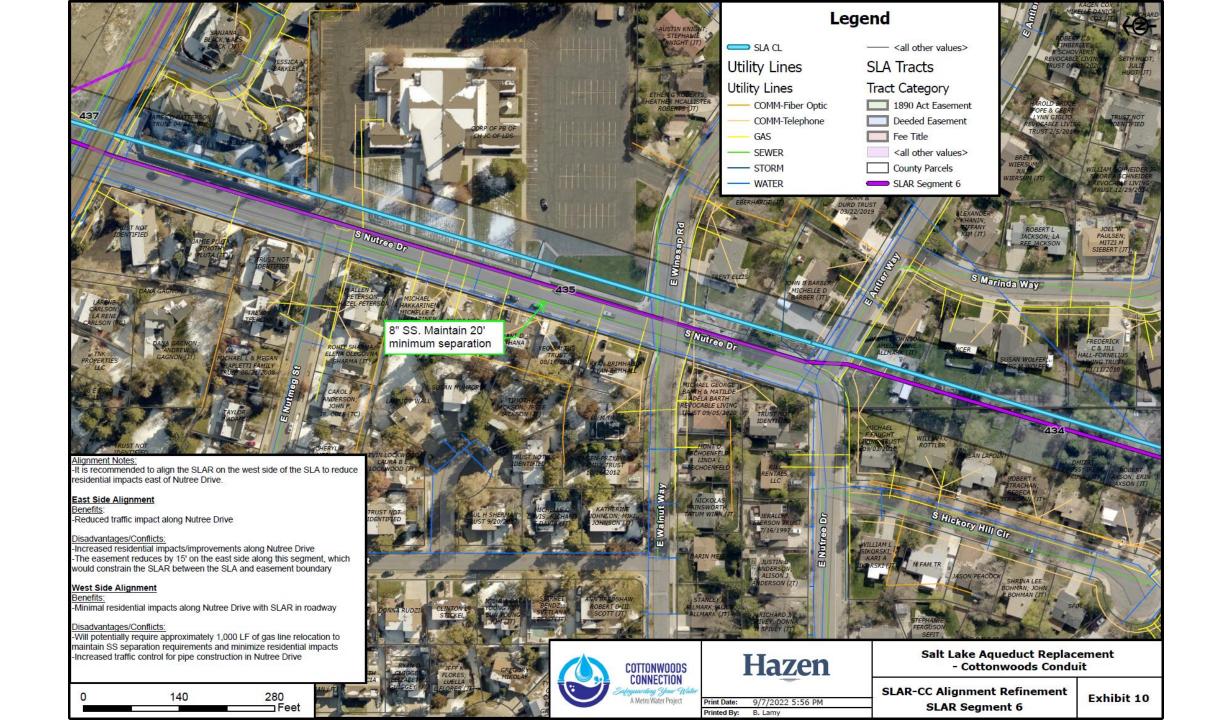


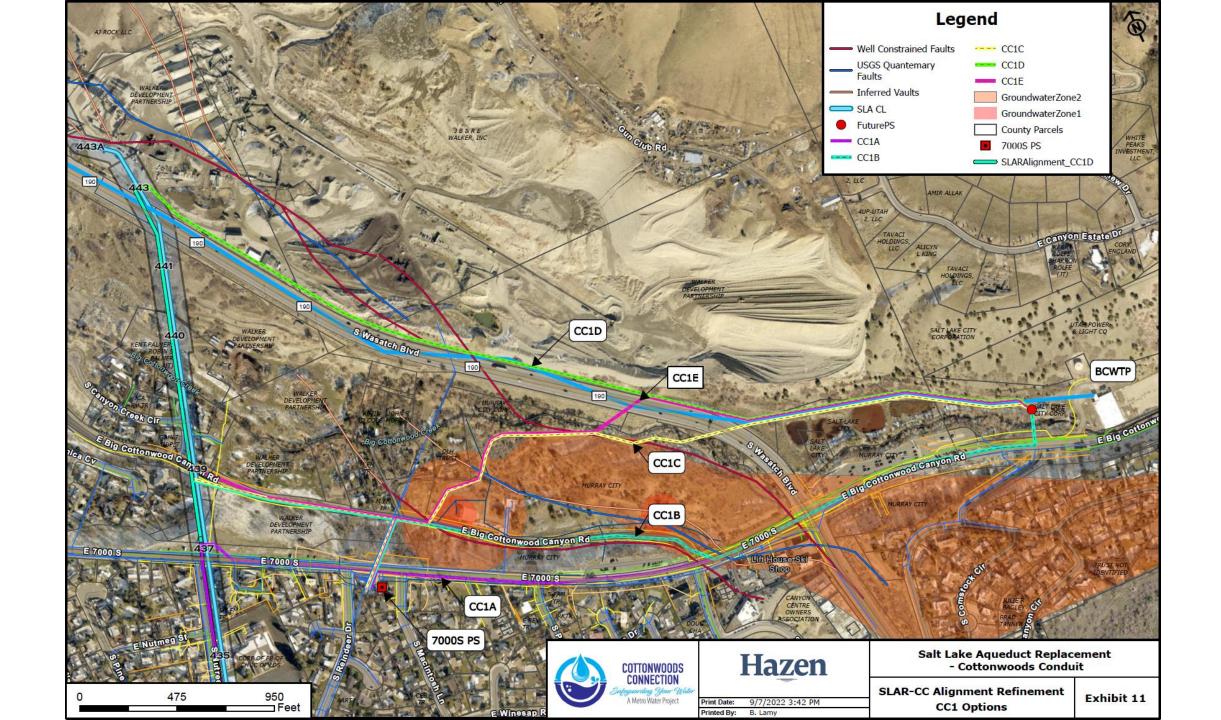




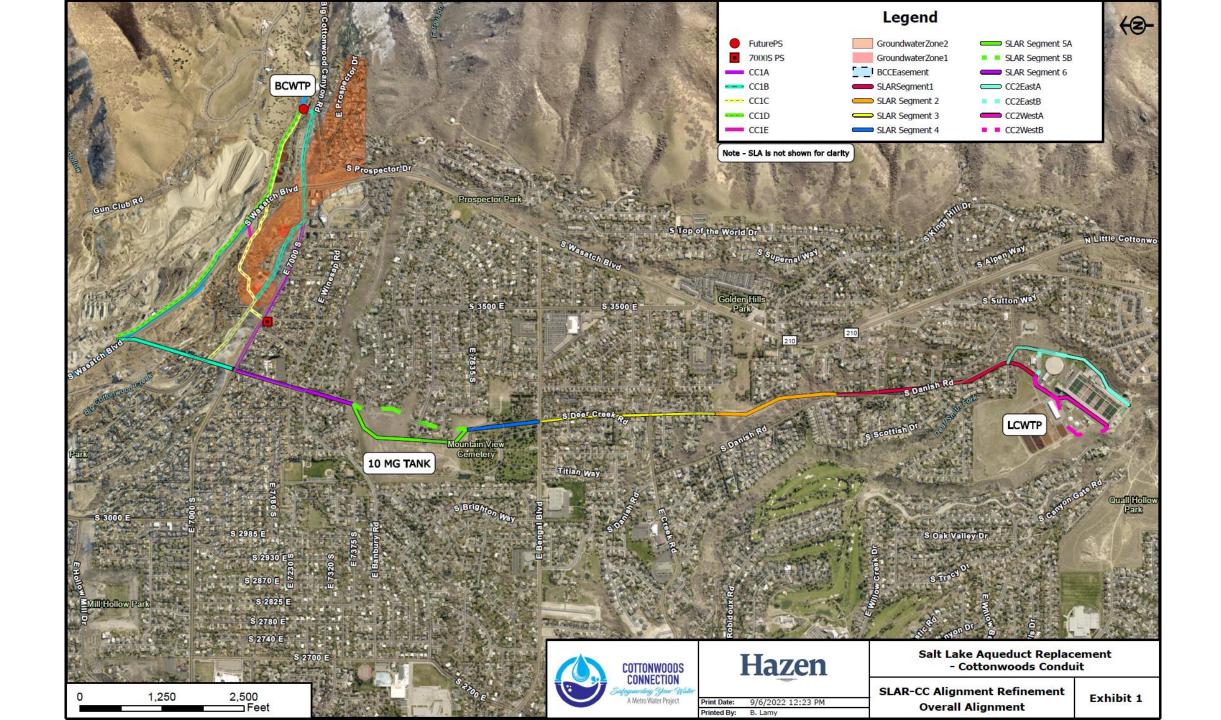








How will it function?



Operational Schedule/Phase:

RAW WATER

- BCC to LCWTP (North to South) Begin July 1, 2025, Duration: 10 20 yrs.
- LCC to BCWTP (South to North) Begin between 2035 2045, Duration: 5 yrs.

FINISHED WATER

- Timeframe based on:
 - Increase demand due to growth
 - Resiliency remove risk of failure to existing SLA due to seismic activity
 - Cost budgeting funds to expense project

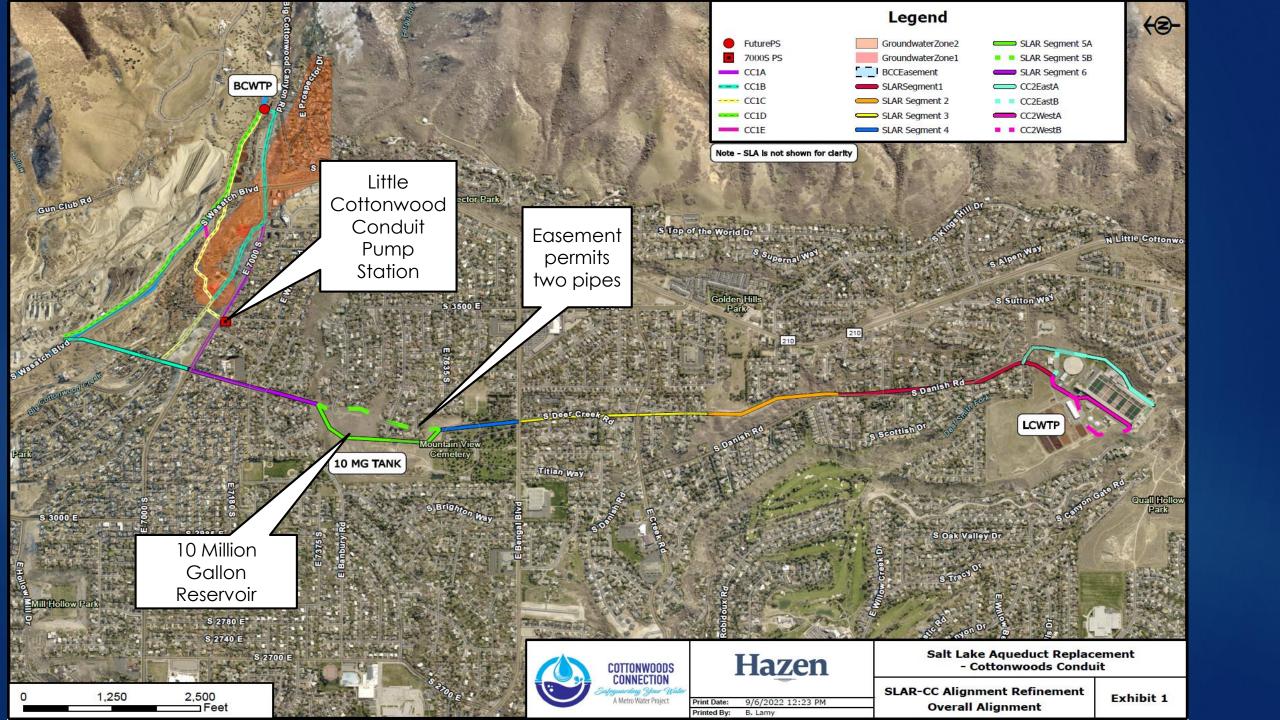


Policy Discussion:

Easement Interest

- Salt Lake Aqueduct Tracts 421 441
- Mostly easement acquired between 1947 1949

A perpetual sasement to construct and reconstruct, operate and maintain an underground pipeline and appurtenant structures, which latter may be situated above ground surface, on, over or across the following described property situated in Salt Lake County, State of Utah:



Surface Use Restoration

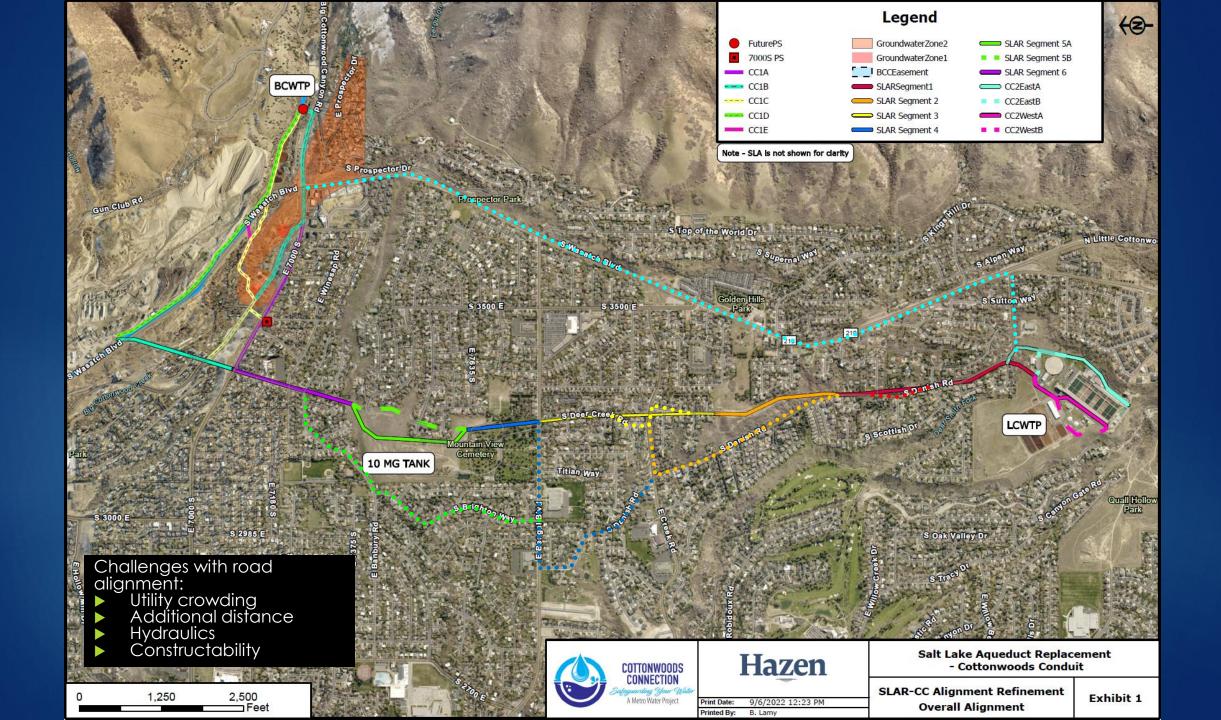
- Project Total: \$1,878,867
- ► Highest Residential Cost: \$141,811
- Lowest Residential Cost: \$929
- Highest Cost Category: \$653,000 (tree removal)
- Lowest Cost Category: \$1,000 (flag pole)

Surface Use Restoration, Slide 1 of 2

SLAR Pro	al - SLA and ximity (20' each side)		L	.andscape F	Replacemen	t	Electrical Replacement	Lands Temp Removal/Ir	orary	Concrete Demolition and Replacement		
SLA Rehab Tree Removal	SLAR Tree Removal	Shrub	Garden /	Lawn and Irrigation	Xeriscape and Irrigation	Paver / Flagstone	Concrete	Lighting	Boulder / Rock	Bench / Table / Bridge / Decoration	Driveway and/or walkways	Pad
EA	EA	EA	EA	EA	EA	SF	LF	S	EA	EA	SF	SF
125	303	130	16	20	4	360	120	56	84	7	5865	840
\$2,152	\$2,155	\$400	\$6,625	\$12,850	\$7,250	\$69	\$25	\$929	\$143	\$286	\$25	\$29
\$269,000	\$653,000	\$52,000	\$106,000	\$257,000	\$29,000	\$25,000	\$3,000	\$52,000	\$12,000	\$2,000	\$144,000	\$24,000

Surface Use Restoration, Slide 2 of 2

Structure Temporary Removal and Reinstallation				St	ructure Den	nolition and	Replaceme	nt	Fence Demolition and Replacement				Structure Demolition and Replacement - Retaining Wall	
Shed	Pergola	Mail Box	Play Equipment	Deck	Sport Court	Sport / Flag Pole	Pillar	Debris / Material / Vehide Storage	Wood/Trex	Vinyl	Stone/Rock	Chain Link	Rock	Block
EA	EA	EA	EA	EA	SF	EA	EA	EA	LF	LF	4	LF	EA	EA
11	2	17	10	1	1501	1	3	1	435	80	30	106	60	16
\$3,909	\$4,000	\$294	\$2,000	\$38,000	\$31	\$1,000	\$1,000	\$3,000	\$101	\$88	\$133	\$38	\$367	\$117
\$43,000	\$8,000	\$5,000	\$20,000	\$38,000	\$47,000	\$1,000	\$3,000	\$3,000	\$44,000	\$7,000	\$4,000	\$4,000	\$22,000	\$1,867



Public Impact

We anticipate the community will want to know,

"How does this project impact us (me)?"

"What is the exact path the pipeline will take?"

"How is my landscaping going to be handled?" among other things.

At this point, we don't have specific answers to those questions.

We do, however, have experience from our efforts in building the Point of the Mountain Aqueduct (60-inch diameter) through Draper and Sandy between 2005 – 2007 to guide us in managing public expectations.

We have engaged with a Public Relations consultant – Wall Consulting Group (WCG) to facilitate timely communications,

We've developed a project website at www.cottonwoodsconnection.com, and

We've developed an email subscription list.

Once the level of detail is available and we have completed key project decisions (i.e., alignment), impacted property owners will be contacted individually.

Once construction approaches, social media accounts will be advertised to keep the public current on activities as well as a forum for feedback. A project hotline will be available as well with direct (live) bodies responding; both from the design team and the contractor.

We know this project will bring some temporary disruption to the community.

Our aim is to minimize these disruptions by managing expectations.

Thank you